SALGUTI INDUSTRIES LIMITED

Regd.Off: 1-2-288/6/4,Domalguda, Opp:Kuchipudi Art Academy,Hyderabad-29 UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31-12-2010 (Rs. in lakhs)

SI. No.	PARTICULARS	UN AUDITED				AUDITED
		QUARTER ENDED		YEAR TO DATE FIGURES		YEAR ENDED
		31-12-2010	31-12-2009	31-12-2010	31-12-2009	31-03-2010
1.	Sales / Income from operations	2046.76	1790.29	6010.28	5626.33	7137.79
2	Other Income	0.20	0.19	1.67	9.68	21.75
Э.	Total Expenditure				·	
	Consumption in Raw materials	1572.18	1410.68	4671.94	4434.30	55 83 .58
	Staff cost	93.79	83.68	261.88	238.66	258.96
i i	Other Expenses	183.85	140.87	540,02	484.42	^ 736.48
4.	Interest	110.26	95.21	314,59	297.42	357.35
5.	Depreciation	70.60	40.32	167.42	120.96	155.78
6.	Net Profit / (Loss) after Interest & Depreciation	16.28	19.72	56.10	60.25	67.39
7.	Provision for Taxation	1.50	0.60	3.00	1.75	11.26
8.	Deferred Tax	7.50	8.20	24.5	24.60	23.34
9.	Net Profit / (Loss)	7.28	10.92	28.60	33.90	32.79
10.	Paid up Equity share Capital	752.61	752.61	752.61	752.61	752.61
	(Face value of Rs 10/-each)				•	
11.	Reserves excluding revaluation reserves					
	(as per balance sheet) of previous accounting					
	(not to be annualised)		•			
12.	Basic and Diluted EPS for the period for the		·			
!	year to dated and for the Previous year		- 1			
	(not to be annualised)		!			
Ì	Basic EPS	0.09	0.14	0.38	0.45	0.74
	Diluted EPS			ì		
13.	Aggregate of non- promoters ShareHolding			i	l	
	Number of shares	3154600	3154600	3154600	3154600	3154600
l i	Percentage of shareholding	45.68° -	45.68%	45.68%	45.68%	45.68%

SEGMENTWISE REVENUE, RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2010

(Rs. in lakhs)

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SI.	PARTICULARS	UNAUDITED				AUDITED		
Νo.		QUARTER ENDED		YEAR TO DATE FIGURES		YEAR ENDED		
		31-12-2010	31-12-2009	31-12-2010	31-12-2009			
1.	Segment Revenue (Net sale / Income from each s			1				
	a) Plastic	1 57 8 .13	1380.79	4624.27	4138.53	5218.09		
	b) Textiles	468.63	409.50	1386.00	1487.80	1919.70		
	c) Others							
	TOTAL	2046.76	1790.29	6010.27	5626.33	7137.79		
	Less: Inter Segment Revenue Net Sale/Income Operations							
1	Net Sales / Income from Operations	2046.76	1790.29	6010.27	5626.33	7137.79		

- 1) The above Unaudited results were taken on the record by the Board of Directors at their meeting held on 27-01-2011
- 2) The Company received no requests during the Quarter ended 31-12-2010 from share holders indicomplaints were pending at the beginning or end of the Quarter.
- Figures for the previous periods have been regrouped or reclassified to make the same comparable with the current period figures.
- 4) The above results were reviewed by the audit committee and have been taken on record by the Board at its meeting held on 27-01-2011, subject to limited audit review by the statutory auditors.

Place: Hyderabad Date: 27-01-2011 For SALGUTI INDUSTRIES LIMITED Sd/- DIRECTOR