

Admn. Office : 8-2-334/18, 3rd Floor,  
Road No. 3, Banjara Hills,  
Hyderabad-500 034.  
Tel : 23545939, 23543580 Fax : 23544909



UNAUDITED FINANCIAL RESULTS  
FOR THE QUARTER ENDED 30 TH JUNE 2011

Rs in Lakhs							
S.NO	PARTICULARS	UNAUDITED				AUDITED Year ended 31-03-2010	Un Audited Year ended 31-03-2011
		QUARTER ENDED		YEAR TO DATE FIGURE			
		30-06-2011	30-06-2010	30-06-2011	30-06-2010		
1	Sales/Income from operations	2347.86	1825.64	2347.86	1825.64	7137.79	7511.92
2	Other Income	0.89	0.00	0.89	0.00	21.75	13.71
3	Total Expenditure						
	Consumption of Raw Materials	1789.66	1432.48	1789.66	1432.48	5583.58	5752.57
	Staff Cost	93.19	76.23	93.19	76.23	258.96	338.17
	Other Expenses	234.92	159.38	234.92	159.38	736.48	692.76
4	Interest	136.1	98.45	136.1	98.45	357.35	433.85
5	Depreciation	70.60	40.32	70.60	40.32	155.78	238.02
6	Net Profit/Loss after Interest & Depreciation	24.28	18.78	24.28	18.78	67.39	70.26
7	Provision for Taxation	2.50	0.50	2.50	0.50	11.26	4.50
8	Deferred Tax	7.40	9.50	7.40	9.50	23.34	32.00
9	Net Profit/Loss	14.38	8.78	14.38	8.78	32.79	33.76
10	Paid up Equity share Capital (Face value 10/-each)	752.61	752.61	752.61	752.61	752.61	752.61
11	Reserves excluding revaluation reserves (as per Balance sheet) of previous Year (not to be annualised)						
	Basic EPS	0.19	0.12	0.19	0.12	0.74	0.77
	Diluted EPS						
	Aggregate on non-promoters Shareholding						
	Number of Shares	3154600	3154600	3154600	3154600	3154600	3154600
	Percentage of Shareholding	45.68%	45.68%	45.68%	45.68%	45.68%	45.68%

**Works :** ● Sy. No. 548/AA, Mudireddipally (V), Balanagar Mandal, Mahaboobnagar Dist. Tel : 08542-230050  
● Sy. No. 310 & 311, Gollapally (V), Jadcherla Mandal, Mahaboobnagar Dist.  
● Plot No. 154/A2, IDA Bollaram (Miyapur), Medak Dist.- 502 325 Tel : 08458-279250

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SEGMENT WISE REVENUE RESULTS  
FOR THE QUARTER ENDED 30 th JUNE 2011

S.NO	PARTICULARS	UNAUDITED				AUDITED	UNAUDITED
		QUARTER ENDED		YEAR TO DATE FIGURE		Year ended	Year ended
		30-06-2011	30-06-2010	30-06-2011	30-06-2010	31-03-10	31-03-11
	Segment Revenue (Netsale/Income from each segment)						
	A) PLASTIC	1895.34	1399.74	1895.34	1399.74	5218.09	5671.97
	B) TEXTILES	452.52	425.9	452.52	425.9	1919.70	1839.95
	C) OTHERS						
	TOTAL	2347.86	1825.64	2347.86	1825.64	7137.79	7511.91
	LESS: Intersegment revenue netsale						
	Income from operations						
	Net sales/Income from operations	2347.86	1825.64	2347.86	1825.64	7137.79	7511.91

- 1) The above Unaudited results were taken on the record by the Board of Directors at their meeting held on 30-07-11.
- 2) The company received no requests during the quarter ended 30-06-11 from share holders, no complaints were pending at the beginning or end of the Quarter.
- 3) Figures for the previous periods have been regrouped or reclassified to make the same comparable with the current period figures.
- 4) The above results were reviewed by the audited committee and have been taken on record by the board its meeting held on 30-07-2011 subject to limited audit review by the statutory auditors.

Place: Hyderabad  
Date: 30.07.2011

For SALGUTI INDUSTRIES LTD

DIRECTOR