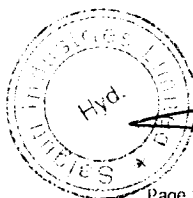



AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st MARCH 2013

PART - I		(Rs In Lakhs)			
Sl. No.	Particulars	AUDITED 31-03-2013	QUARTER ENDED UNAUDITED		YEAR ENDED AUDITED
			31-12-2012	31-03-2012	31-03-2013
1	Income from operations				
	a) Net Sales / Income from Operations (net of excise duty)	2,551.22	2,684.00	2,237.70	11,001.87
	b) Other Operating Income	3.24	-	2.35	3.24
	Total income from operations (net)	2,554.46	2,684.00	2,240.05	11,005.11
2	Expenses				
	a) Cost of Materials Consumed	2,172.67	1,840.84	1,850.64	8,888.12
	b) Change in Inventory (Finished Goods & WIP)	(41.78)	267.46	81.12	(95.41)
	c) Employee benefit expenses	134.21	108.49	5.82	474.63
	d) Other Expenses	40.98	240.58	153.08	822.10
	e) Depreciation	56.71	70.60	-	253.72
	Total expenses	2,362.79	2,527.97	2,090.66	10,343.16
3	Profit from operations before other income, interest & Exceptional items (1-2)	191.67	156.03	149.39	661.95
4	a) Other Income	5.93	0.48	-	7.58
	b) Foreign Exchange Fluctuation Gain / (Loss)	-	-	-	-
5	Profit from operations before Interest & Exceptional items (3+4)	197.60	156.51	149.39	669.53
6	Finance costs (Interest & Bank charges)	220.62	174.58	138.96	715.45
7	Profit from operations after finance cost but before Exceptional Items (5-6)	(23.02)	(18.07)	10.43	(45.92)
8	Exceptional Items	-	-	-	-
9	Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	(23.02)	(18.07)	10.43	(45.92)
10	Tax Expenses (including deferred tax)	44.63	1.00	18.34	48.91
	Provision for Taxation	(1.58)	-	-	-
	Provision for Deferred Tax	46.21	1.00	18.34	48.91
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	(67.65)	(19.07)	(16.68)	(94.83)
12	Extraordinary items (net of tax expenses)	-	-	-	-
13	Net profit(+)/Loss (-) for the period (11-12)	(67.65)	(19.07)	(16.68)	(94.83)
14	Paid up Equity Share Capital (Face value of Rs. 10/- each)	753.67	753.67	753.67	753.67
15	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	509.78	553.37	553.37	509.78
16	a) EPS before Extraordinary Items (not annualized)				
	i) Basic	0.08	(0.25)	(0.22)	(1.26)
	ii) Diluted	0.08	(0.25)	(0.22)	(1.26)
17	b) EPS after Extraordinary Items (not annualized)				
	i) Basic	0.08	(0.25)	(0.22)	(1.26)
	ii) Diluted	0.08	(0.25)	(0.22)	(1.26)
PART - II					
A PARTICULARS OF SHAREHOLDING					
1	Public shareholding				
	Number of shares	2,528,100	2,528,100	2,366,100	2,528,100
	Percentage of shareholding	33.54%	33.54%	44.66%	33.54%
2	Promoters and promoter group Shareholding				
a)	Pledged/ Encumbered				
	1. Number of Shares	0	0	0	0
	2. Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%
	3. Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%
b)	Non- Encumbered				
	1. Number of Shares	5,008,600	5,008,600	4,170,600	5,008,600
	2. Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	3. Percentage of shares (as a % of the total share capital of the company)	66.46%	66.46%	55.34%	66.46%
B INVESTOR COMPLAINTS					
Quarter Ended 31-03-2013					
	Pending at the beginning of the quarter		NIL		
	Received during the quarter		NIL		
	Disposed of during the quarter		NIL		
	Remaining unresolved at the end of the quarter		NIL		



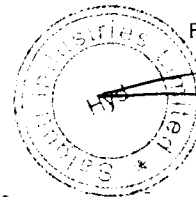
SEGMENT WISE REVENUE RESULTS FOR THE QUARTER ENDED 31st MARCH, 2013

S.NO	PARTICULARS	QUARTER ENDED			YEAR ENDED	
		AUDITED	UNAUDITED		AUDITED	
		31-03-2013	31-12-2012	31-03-2012	31-03-2013	31-03-2012
	Segment Revenue (Netsale/Income from each segment					
	A) PLASTIC	1877.31	2145.66	1724.20	8465.67	8234.99
	B) TEXTILES	673.91	538.34	513.5	2536.20	1750.57
	C) OTHERS					
	TOTAL	2551.22	2684.00	2237.70	11001.87	9985.56
	LESS: Intersegment revenue netsale					
	Income from operations					
	Net sales/Income from operations	2551.22	2684.00	2237.70	11001.87	9985.56

NOTES

- 1) The above audited results were reviewed by the audit committee and subsequent approval by the Board of Directors at their respective meeting held on 30-5-2013. The Statutory auditors have expressed an unqualified audit opinion. The information presented above is extracted from the audited financial statements.
- 2) Figures for the quarter ended 31st March, 2013 are the balancing figures between audited figures in respects of full financial year and published unaudited year to date figures upto third quarter of the relevant financial year.
- 3) The company received no requests during the quarter ended 31-03-2013 from share holders, and no complaints were pending at the beginning or end of the Quarter.
- 4) Previous period/year's figures have been regrouped and rearranged wherever necessary.

Place: Hyderabad
 Date: 30-05-13



For SALGUTI INDUSTRIES LTD

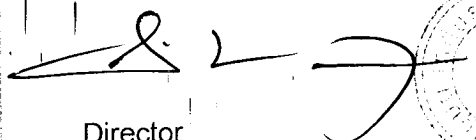

 DIRECTOR

TO WHOMSOEVER IT MAY CONCERN

Pursuant to the revocation of suspension in trading of equity shares of M/S. SALGUTI INDUSTRIES LIMITED, we hereby confirm that the following is the Equity Share capital and Reserves for the quarter and year ended on 31st March 2013 and a statement to that effect is attached herewith for your perusal.

<u>Particulars</u>	<u>Rs. In lakhs</u>
Paid Equity Share Capital (Face Value)	753.67
Reserves (excluding revaluation reserves)	509.78
As per last Balance sheet	

For Salguti Industries Limited


Director

