

UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 31ST MARCH 2010

Rs in Lakhs

S.NO	PARTICULARS	UNAUDITED				AUDITED Year ended 31-03-09
		QUARTER ENDED		YEAR TO DATE FIGURE		
		31-03-10	31-03-09	31-03-10	31-03-09	
1	Sales/Income from operations	1511.30	1227.22	7137.63	6947.52	6947.52
2	Other Income	0.00	10.62	9.68	11.75	11.75
3	Total Expenditure					
	Consumption of Raw Materials	1160.85	899.51	5595.15	5342.01	5342.01
	Staff Cost	72.18	69.44	310.84	274.89	274.89
	Other Expenses	125.06	103.33	609.48	699.53	699.53
4	Interest	99.72	110.72	397.14	418.90	418.90
5	Depreciation	40.32	39.16	161.28	156.64	156.64
6	Net Profit/Loss after Interest & Depreciation	13.17	15.68	73.42	67.30	67.30
7	Provision for Taxation	0.50	1.15	2.25	2.00	2.00
8	Deferred Tax	8.20	10.48	32.80	39.70	39.74
9	Net Profit/Loss	4.47	4.05	38.37	25.60	25.56
10	Paid up Equity share Capital (Face value 10/-each)	752.61	752.61	752.61	752.61	752.61
11	Reserves excluding revaluation reserves (as per Balance sheet) of previous Year (not to be annualised)					
	Basic EPS	0.14	0.05	0.59	0.34	0.34
	Diluted EPS					
	Aggregate on non-promoters Shareholding					
	Number of Shares	3154600	3154600	3154600	3154600	3154600
	Percentage of Shareholding	45.68%	45.68%	45.68%	45.68%	45.68%

SEGMENT WISE REVENUE RESULTS
FOR THE QUARTER ENDED 31ST MARCH 2010

S.NO	PARTICULARS	UNAUDITED		AUDITED		
		QUARTER ENDED		YEAR TO DATE FIGURE		Year ended
		31-03-10	31-03-09	31-03-10	31-03-09	31-03-09
	Segment Revenue (Netsale/Income from each segment)					
	A) PLASTIC	1085.18	823.15	5223.71	5122.43	5122.43
	B) TEXTILES	426.12	404.07	1913.92	1825.09	1825.09
	C) OTHERS					
	TOTAL	1511.30	1227.22	7137.63	6947.52	6947.52
	LESS: Intersegment revenue netsale					
	Income from operations					
	Net sales/Income from operations	1511.30	1227.22	7137.63	6947.52	6947.52

- 1) The above Unaudited results were taken on the record by the Board of Directors at their meeting held on 29-04-10.
- 2) The company received no requests during the quarter ended 31-03-10 from share holders, no complaints were pending at the beginning or end of the Quarter.
- 3) Figures for the previous periods have been regrouped or reclassified to make the same comparable with the current period figures.
- 4) The above results were reviewed by the audited committee and have been taken on record by the board its meeting held on 29-04-2010 subject to limited audit review by the statutory auditors.

Place: Hyderabad
Date: 29.04.2010

For SALGUTI INDUSTRIES LTD


DIRECTOR