

Admn. Office : 8-2-334/18, 3rd Floor,
Road No. 3, Banjara Hills,
Hyderabad-500 034.
Tel : 23545939, 23543580 Fax : 23544909



UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 31 ST MARCH 2011

Rs in Lakhs

S.NO	PARTICULARS	UNAUDITED				AUDITED Year ended 31-03-2010
		QUARTER ENDED		YEAR TO DATE FIGURE		
		31-03-2011	31-03-2010	31-03-2011	31-03-2010	
1	Sales/Income from operations	1501.64	1511.30	7511.92	7137.63	7137.79
2	Other Income	12.04	0.00	13.71	9.68	21.75
3	Total Expenditure					
	Consumption of Raw Materials	1080.63	1160.85	5752.57	5595.15	5583.58
	Staff Cost	76.29	72.18	338.17	310.84	258.96
	Other Expenses	152.74	125.06	692.76	609.48	736.48
4	Interest	119.26	99.72	433.85	397.14	357.35
5	Depreciation	70.60	40.32	238.02	161.28	155.78
6	Net Profit/Loss after Interest & Depreciation	14.16	13.17	70.26	73.42	67.39
7	Provision for Taxation	1.50	0.50	4.50	2.25	11.26
8	Deferred Tax	7.50	8.20	32.00	32.80	23.34
9	Net Profit/Loss	5.16	4.47	33.76	38.37	32.79
10	Paid up Equity share Capital (Face value 10/-each)	752.61	752.61	752.61	752.61	752.61
11	Reserves excluding revaluation reserves (as per Balance sheet) of previous Year (not to be annualised)					
	Basic EPS	0.16	0.14	0.77	0.59	0.74
	Diluted EPS					
	Aggregate on non-promoters Shareholding					
	Number of Shares	3154600	3154600	3154600	3154600	3154600
	Percentage of Shareholding	45.68%	45.68%	45.68%	45.68%	45.68%

Works :

- Sy. No. 548/AA, Mudireddipally (V), Balanagar Mandal, Mahaboobnagar Dist. Tel : 08542-230050
- Sy. No. 310 & 311, Gollapally (V), Jadcherla Mandal, Mahaboobnagar Dist.
- Plot No. 154/A2, IDA Bollaram (Miyapur), Medak Dist.- 502 325 Tel : 08458-279250

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SEGMENT WISE REVENUE RESULTS
FOR THE QUARTER ENDED 31 ST MARCH 2011

S NO	PARTICULARS	UNAUDITED				AUDITED
		QUARTER ENDED		YEAR TO DATE FIGURE		Year ended
		31-03-2011	31-03-2010	31-03-2011	31-03-2010	31-03-10
	Segment Revenue (Netsale/Income from each segment					
	A) PLASTIC	1047.70	1085.18	5671.97	5223.71	5218.09
	B) TEXTILES	453.94	426.12	1839.94	1913.92	1919.70
	C) OTHERS					
	TOTAL	1501.64	1511.30	7511.91	7137.63	7137.79
	LESS: Intersegment revenue netsale					
	Income from operations					
	Net sales/Income from operations	1501.64	1511.30	7511.91	7137.63	7137.79

- 1) The above Unaudited results were taken on the record by the Board of Directors at their meeting held on 30-04-11.
- 2) The company received no requests during the quarter ended 31-03-11 from share holders, no complaints were pending at the beginning or end of the Quarter.
- 3) Figures for the previous periods have been regrouped or reclassified to make the same comparable with the current period figures.
- 4) The above results were reviewed by the audited committee and have been taken on record by the board its meeting held on 30-04-2011 subject to limited audit review by the statutory auditors.

Place: Hyderabad
Date: 30.04.2011

For SALGUTI INDUSTRIES LTD


DIRECTOR