

**Admn. Office :** 8-2-334/18, 3rd Floor  
Road No. 3, Banjara Hills,  
Hyderabad-500 034.  
Tel : 23545939, 23543580 Fax : 23544909



**Date: 12<sup>th</sup> February 2016**

To  
The Manager  
Department of Corporate Services  
BSE Ltd  
PJ Towers, Dalal Street  
Mumbai

Dear Sir/Madam,

**Sub: Submission of Un-Audited Financial Results for the quarter ended on 31<sup>st</sup> December 2015**

**SALGUTI INDUSTRIES LIMITED**

With reference to the captioned subject, we hereby submit the copy of Un-Audited Financial Results for the quarter ended on 31<sup>st</sup> December 2015, alongwith Limited Review Report.

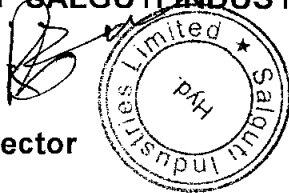
Please take the same on record.

Thanking You.

Yours Faithfully,

**For SALGUTI INDUSTRIES LIMITED**

**Director**



---

**Works :**

- Sy. No. 548/AA, Mudireddipally (V), Balanagar Mandal, Mahaboobnagar Dist. Tel : 08542-230050
- Sy. No. 310 & 311, Gollapally (V), Jadcherla Mandal, Mahaboobnagar Dist.
- Plot No. 154/A2, IDA Bollaram (Miyapur), Medak Dist. - 502 325 Tel : 08458-279250

**UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER 2015**

**PART - I**

Particulars	UNAUDITED					(Rs In Lakhs)
	QUARTER ENDED			NINE MONTHS ENDED		AUDITED
	31-12-2015	30-09-2015	31-12-2014	31-12-2015	31-12-2014	YEAR ENDED 31-03-2015
<b>Income from operations</b>						
a) Net Sales / Income from Operations (net of excise duty)	2,719.98	3,402.16	3,436.01	9,224.68	9,911.61	12,472.09
b) Other Operating Income	-	-	-	-	-	22.80
<b>Total income from operations (net)</b>	<b>2,719.98</b>	<b>3,402.16</b>	<b>3,436.01</b>	<b>9,224.68</b>	<b>9,911.61</b>	<b>12,494.89</b>
<b>Expenses</b>						
a) Cost of Materials Consumed	2,215.09	2,671.49	2,832.71	7,484.20	7,882.31	9,742.23
b) Change in Inventory (Finished Goods & WIP)	(105.16)	68.97	(76.60)	(194.81)	42.29	173.25
c) Employee benefit expenses	139.63	142.63	136.40	422.24	395.08	533.57
d) Other Expenses	217.02	271.54	288.38	747.18	861.88	1,034.80
e) Depreciation	81.16	81.16	67.71	243.48	203.13	327.24
<b>Total expenses</b>	<b>2,547.74</b>	<b>3,235.79</b>	<b>3,248.60</b>	<b>8,702.29</b>	<b>9,384.69</b>	<b>11,811.09</b>
Profit from operations before other income, interest & Exceptional items (1-2)	172.24	166.37	187.41	522.39	526.92	683.80
a) Other Income	-	2.95	10.65	3.64	21.22	8.61
b) Foreign Exchange Fluctuation Gain / (Loss)	-	-	-	-	-	-
Profit from operations before Interest & Exceptional items (3+4)	172.24	169.32	198.06	526.03	548.14	692.41
Finance costs (Interest & Bank charges)	158.64	153.77	180.51	480.98	536.33	689.70
Profit from operations after finance cost but before Exceptional Items (5-6)	13.60	15.55	17.55	45.05	11.81	2.71
Exceptional Items	-	-	-	-	-	-
Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	<b>13.60</b>	<b>15.55</b>	<b>17.55</b>	<b>45.05</b>	<b>11.81</b>	<b>2.71</b>
Tax Expenses (including deferred tax)	3.30	-	12.19	6.24	22.40	(26.90)
Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	10.30	15.55	5.36	38.81	(10.59)	29.61
Extraordinary items (net of tax expenses)	-	-	-	-	-	-
<b>Net profit(+)/Loss (-) for the period (11-12)</b>	<b>10.30</b>	<b>15.55</b>	<b>5.36</b>	<b>38.81</b>	<b>(10.59)</b>	<b>29.61</b>
Share of Profit / (Loss) of associates	-	-	-	-	-	-
Minority Interest	-	-	-	-	-	-
<b>Net profit(+)/Loss (-) for the period (13-14-15)</b>	<b>10.30</b>	<b>15.55</b>	<b>5.36</b>	<b>38.81</b>	<b>(10.59)</b>	<b>29.61</b>
Paid up Equity Share Capital (Face value of Rs. 10/- each)	753.67	753.67	753.67	753.67	753.67	753.67
Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	438.78	-	438.78	438.78	438.78	438.78
a) EPS before Extraordinary Items (not annualized)						
i) Basic	0.14	0.21	0.07	0.51	(0.14)	0.39
ii) Diluted	0.14	0.21	0.07	0.51	(0.14)	0.39
b) EPS after Extraordinary Items (not annualized)						
i) Basic	0.14	0.21	0.07	0.51	(0.14)	0.39
ii) Diluted	0.14	0.21	0.07	0.51	(0.14)	0.39



**SEGMENT WISE REVENUE RESULTS FOR THE PERIOD ENDED 31st DECEMBER, 2015**

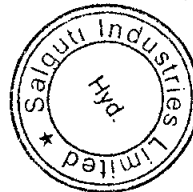
(Rs In Lakhs)

S.NO	PARTICULARS	UNAUDITED				AUDITED	
		QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31-12-2015	30-09-2015	31-12-2014	31-12-2015	31-12-2014	31-03-2015
	Segment Revenue (Netsale/Income from each segment						
	A) PLASTIC	1969.98	2595.37	2673.92	6844.14	7430.23	9258.52
	B) TEXTILES	750.00	806.79	762.09	2380.54	2481.38	3213.57
	C) OTHERS						
	TOTAL	2719.98	3402.16	3436.01	9224.68	9911.61	12472.09
	LESS: Intersegment revenue netsale						
	Income from operations						
	Net sales/Income from operations	2719.98	3402.16	3436.01	9224.68	9911.61	12472.09

**NOTES**

- 1) The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 12th February,2016.
- 2) The Statutory Auditors have carried out a Limited Review of the above results for the quarter ended Dec 31,2015.
- 3) These unaudited financial results have been prepared in accordance with the Accounting Standard specified under Section 133 of the Companies Act'2013 read with Rule 7 of the Companies (Accounts) Rules 2014,Accounting Standards issued by the institute of Chartered Accountants of India and other generally accepted accounting principles in india.
- 4) Segment Capital Employed : Segregation of assets,liabilities,depreciation and other non-cash expenses into various primary segments has not been done,as the assets are used interchangeably between segments.Accordingly no disclosure relating to segmental assets and liabilities has been made.
- 2) The company received no requests during the quarter ended 31-12-2015 from share holders, and no complaints were pending at the beginning or end of the Quarter.
- 3) Previous period/year's figures have been regrouped and rearranged wherever necessary.

Place : Hyderabad  
Date : 12-02-2016



For and on behalf of Board of Directors  
SALGUTI INDUSTRIES LIMITED

*[Signature]*  
Director



**P. MURALI & CO.,**

CHARTERED ACCOUNTANTS  
6-3-655/2/3, SOMAJIGUDA,  
HYDERABAD - 500 082. INDIA

Tel. : (91-40) 2332 6666, 2331 2554  
2339 3967, 2332 1470  
Fax : (91-40) 2339 2474  
E-mail : pmurali.co@gmail.com  
info@pmurali.com  
Website : www.pmurali.com

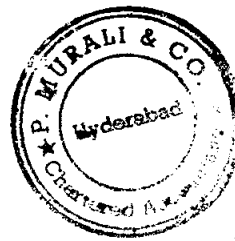
**LIMITED REVIEW REPORT**

We have reviewed the accompanying statement of unaudited financial results of M/s. SALGUTI INDUSTRIES LIMITED for the period (quarter) ended 31<sup>st</sup> December 2015. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.


We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, *Engagements to Review Financial Statements* issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Hyderabad  
Date: 12<sup>th</sup> February 2016



For P. Murali & Co.  
Chartered Accountants  
FRN: 0072575

  
Partner  
**MUKUND VIJAYARAO JOSHI.**  
Chartered Accountant  
Membership No:024784