



# SALGUTI INDUSTRIES LIMITED

Regd. Off: 1-2-288/6/4, Domalguda, Opp: Kuchipudi Art Academy, Hyderabad-29

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30-09-2010. (Rs. in lakhs)

| Sl. No. | PARTICULARS  | UN AUDITED    |           |                      |           | AUDITED YEAR ENDED 31-03-2010 |
|---------|--|---------------|-----------|----------------------|-----------|-------------------------------|
|         |  | QUARTER ENDED |           | YEAR TO DATE FIGURES |           |                               |
|         |  | 30-9-2010     | 30-9-2009 | 30-9-2010            | 30-9-2009 |                               |
| 1.      | Sales /Income from Operations  | 2137.88       | 1945.16   | 3963.52              | 3836.04   | 7137.79                       |
| 2.      | Other Income   | 1.47          | 4.84      | 1.47                 | 9.49      | 21.75                         |
| 3.      | Total Expenditure  |               |           |                      |           |                               |
|         | -Consumption of raw Materials  | 1667.28       | 1532.70   | 3099.76              | 3023.62   | 5583.58                       |
|         | -Staff Cost  | 91.86         | 81.57     | 168.09               | 154.98    | 258.96                        |
|         | -Other Expenses  | 196.79        | 175.82    | 356.17               | 343.55    | 736.48                        |
| 4.      | Interest   | 105.88        | 98.68     | 204.33               | 202.21    | 357.35                        |
| 5.      | Depreciation   | 56.50         | 40.32     | 96.82                | 80.64     | 155.78                        |
| 6.      | Net Profit / (Loss) after Interest & Depreciation  | 21.04         | 21.11     | 39.82                | 40.53     | 67.39                         |
| 7.      | Provision for Taxation   | 1.00          | 0.60      | 1.50                 | 1.15      | 11.26                         |
| 8.      | Deferred Tax   | 7.50          | 8.20      | 17.00                | 16.40     | 23.34                         |
| 9.      | Net Profit / (Loss)  | 12.54         | 12.31     | 21.32                | 22.98     | 32.79                         |
| 10.     | Paid up Equity Share Capital (Face Value of Rs.10/- Each)  | 752.61        | 752.61    | 752.61               | 752.61    | 752.61                        |
| 11.     | Reserves excluding revaluation reserves (as per balance sheet) of previous year (not to be annualised) |               |           |                      |           |                               |
|         | -Basic EPS   | 0.26          | 0.16      | 0.38                 | 0.30      | 0.74                          |
|         | -Diluted EPS   |               |           |                      |           |                               |
|         | Aggregate of non -promoters shareholding   |               |           |                      |           |                               |
|         | * Number of Shares   | 3,154,600     | 3,154,600 | 3,154,600            | 3,154,600 | 3,154,600                     |
|         | - Percentage of shareholding   | 45.68%        | 45.68%    | 45.68%               | 45.68%    | 45.68%                        |

## SEGMENT-WISE REVENUE RESULTS FOR THE QUARTER ENDED 30-09-2010. (Rs. in lakhs)

| Sl. No. | PARTICULARS  | UN AUDITED    |            |                      |            | AUDITED YEAR ENDED 31-03-2010 |
|---------|--|---------------|------------|----------------------|------------|-------------------------------|
|         |  | QUARTER ENDED |            | YEAR TO DATE FIGURES |            |                               |
|         |  | 30-09-2010    | 30-09-2009 | 30-09-2010           | 30-09-2009 |                               |
| 1.      | SEGMENT REVENUE (NET SALE / INCOME FROM EACH SEGMENT)  |               |            |                      |            |                               |
|         | A) PLASTIC   | 1646.40       | 1403.38    | 3046.14              | 2757.74    | 5218.09                       |
|         | B) TEXTILES  | 491.47        | 541.78     | 917.37               | 1078.30    | 1919.70                       |
|         | C) OTHERS  |               |            |                      |            |                               |
|         | TOTAL  | 2137.87       | 1945.16    | 3963.51              | 3836.04    | 7137.79                       |
|         | LESS: INTER SEGMENT REVENUE NET SALE/INCOME FROM OPERATIONS NET SALES / INCOME FROM OPERATIONS | 2137.87       | 1945.16    | 3963.51              | 3836.04    | 7137.79                       |

- 1) The above Unaudited results were taken on the record by the Board of Directors at their meeting held on 29-10-2010.
- 2) The Company received no requests during the Quarter ended 30-09-2010 from share holders, no complaints were pending at the beginning or end of the Quarter.
- 3) Figures for the previous periods have been regrouped or reclassified to make the same comparable with the current period figures.
- 4) The above results were reviewed by the audited committee and have been taken on record by the Board at its meeting held on 29-10-2010 subject to limited audit review by the Statutory auditors.

Place : Hyderabad

Date : 29-10-2010.

For SALGUTI INDUSTRIES LIMITED

Sd/- DIRECTOR