

UN-AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 30th JUNE 2013

PART - I		(Rs In Lakhs)			
Sl. No.	Particulars	QUARTER ENDED		YEAR ENDED	
		UNAUDITED 30-06-2013	AUDITED 31-03-2013	UNAUDITED 30-06-2012	AUDITED 31-03-2013
<b>1</b>	<b>Income from operations</b>				
	a) Net Sales / Income from Operations (net of excise duty)	2,671.27	2,551.22	2,584.42	11,001.87
	b) Other Operating Income	-	3.24	-	3.24
	<b>Total income from operations (net)</b>	<b>2,671.27</b>	<b>2,554.46</b>	<b>2,584.42</b>	<b>11,005.11</b>
<b>2</b>	<b>Expenses</b>				
	a) Cost of Materials Consumed	2,178.00	2,172.67	1,888.37	8,888.12
	b) Change in Inventory (Finished Goods & WIP)	16.40	(41.78)	100.33	(95.41)
	c) Employee benefit expenses	144.28	134.21	118.65	474.63
	d) Other Expenses	76.87	40.98	256.12	822.10
	e) Depreciation	63.25	56.71	56.80	253.72
	<b>Total expenses</b>	<b>2,478.80</b>	<b>2,362.79</b>	<b>2,420.27</b>	<b>10,343.16</b>
3	Profit from operations before other income, interest & Exceptional items (1-2)	192.47	191.67	164.15	661.95
4	a) Other Income	0.01	5.93	1.17	7.58
	b) Foreign Exchange Fluctuation Gain / (Loss)	-	-	-	-
5	Profit from operations before Interest & Exceptional items (3+4)	192.48	197.60	165.32	669.53
6	Finance costs (Interest & Bank charges)	201.62	220.62	158.04	715.45
7	Profit from operations after finance cost but before Exceptional items (5-6)	(9.14)	(23.02)	7.28	(45.92)
8	Exceptional Items	-	-	-	-
9	Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	(9.14)	(23.02)	7.28	(45.92)
10	Tax Expenses (including deferred tax)	8.36	44.63	0.70	48.91
	Provision for Taxation	-	(1.58)	-	-
	Provision for Deferred Tax	8.36	46.21	0.70	48.91
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	(17.50)	(67.65)	6.58	(94.83)
12	Extraordinary items (net of tax expenses)	-	-	-	-
<b>13</b>	<b>Net profit(+)/Loss (-) for the period (11-12)</b>	<b>(17.50)</b>	<b>(67.65)</b>	<b>6.58</b>	<b>(94.83)</b>
14	Paid up Equity Share Capital (Face value of Rs. 10/- each)	753.67	753.67	753.67	753.67
15	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	509.78	553.37	425.45	553.37
16	a) EPS before Extraordinary Items (not annualized)				
	i) Basic	(0.23)	(0.90)	0.09	(1.26)
	ii) Diluted	(0.23)	(0.90)	0.09	(1.26)
17	b) EPS after Extraordinary Items (not annualized)				
	i) Basic	(0.23)	(0.90)	0.09	(1.26)
	ii) Diluted	(0.23)	(0.90)	0.09	(1.26)
<b>PART - II</b>					
<b>A PARTICULARS OF SHAREHOLDING</b>					
<b>1</b>	<b>Public shareholding</b>				
	Number of shares	2,528,100	2,528,100	3,362,100	2,528,100
	Percentage of shareholding	33.54%	33.54%	44.61%	33.54%
<b>2</b>	<b>Promoters and promoter group Shareholding</b>				
a)	<b>Pledged/Encumbered</b>				
	1. Number of Shares	0	0	-	0
	2. Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%
	3. Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%
b)	<b>Non- Encumbered</b>				
	1. Number of Shares	5,008,600	5,008,600	4,174,600	5,008,600
	2. Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	3. Percentage of shares (as a % of the total share capital of the company)	66.46%	66.46%	55.39%	66.46%
<b>B INVESTOR COMPLAINTS</b>		<b>Quarter Ended 30-06-2013</b>			
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			

Note:

- The above audited results were reviewed by the audit committee and subsequent approval by the Board of Directors at their respective meeting held on 14-8-2013. The Statutory auditors have expressed an unqualified audit opinion. The information presented above is extracted from the audited financial statements.
- Figures for the quarter ended 30th June, 2013 are the balancing figures between audited figures in respects of full financial year and published unaudited year to date figures upto third quarter of the relevant financial year.
- The company received no requests during the quarter ended 30-06-2013 from share holders, and no complaints were pending at the beginning or end of the Quarter.
- Previous period/year's figures have been regrouped and rearranged wherever necessary.

Place : Hyderabad  
Date : 14-08-2013

For and on behalf of Board of Directors

Sd/-  
Managing Director

**Admn. Office :** 8-2-334/18, 3rd Floor,  
Road No. 3, Banjara Hills,  
Hyderabad-500 034.  
Tel : 23545939, 23543580 Fax : 23544909



SEGMENT WISE REVENUE RESULTS FOR THE QUARTER ENDED 30th JUNE, 2013

S.NO	PARTICULARS	QUARTER ENDED		YEAR ENDED	
		UNAUDITED	AUDITED	UNAUDITED	AUDITED
		30-06-2013	31-03-2013	30-06-2012	31-03-2013
	Segment Revenue (Netsale/Income from each segment				
	A) PLASTIC	2028.47	1877.31	1936.13	8465.67
	B) TEXTILES	642.80	673.91	648.29	2536.20
	C) OTHERS				
	TOTAL	2671.27	2551.22	2584.42	11001.87
	LESS: Intersegment revenue netsale				
	Income from operations				
	Net sales/Income from operations	2671.27	2551.22	2584.42	11001.87

NOTES

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Place : Hyderabad  
Date : 14-08-2013

For SALGUTI INDUSTRIES LTD

Sd/-  
DIRECTOR

