



SALGUTI INDUSTRIES LIMITED

Regd. Off: 1-2-288/6/4, Domalguda, Opp:Kuchipudi Art Academy, Hyderabad-29

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30-06-2012 (Rs. in lakhs)

| Sl. No. | PARTICULARS | UN AUDITED | | | AUDITED |
|--|---|---------------------------------|-----------------|-----------------|-----------------|
| | | QUARTER ENDED | | | YEAR ENDED |
| | | 30-06-2012 | 31-03-2012 | 30-06-2011 | 31-03-2011 |
| PART - I | | | | | |
| 1. | Income from operations | | | | |
| | a) Net Sales / Income from Operations (net of excise duty) | 2,584.42 | 2,237.70 | 2,347.86 | 7,415.73 |
| | b) Other Operating Income | - | 2.35 | 0.89 | 22.53 |
| | Total Income from operations (net) | 2,584.42 | 2,240.05 | 2,348.75 | 7,438.26 |
| 2. | Expenses | | | | |
| | a) Cost of Materials Consumed | 1,988.70 | 1,850.64 | 1,789.66 | 5,785.86 |
| | b) Employee benefit expenses | 118.65 | 81.12 | 93.19 | 348.47 |
| | c) Other Expenses | 256.12 | 153.08 | 234.92 | 673.93 |
| | d) Depreciation | 55.81 | 5.82 | 70.60 | 172.96 |
| | Total expenses | 2,419.28 | 2,090.66 | 2,188.37 | 6,981.22 |
| 3. | Profit from operations before other income, interest & Exceptional Items (1-2) | 165.14 | 149.39 | 160.38 | 457.04 |
| 4. | a) Other Income | 1.17 | - | - | - |
| 5. | Profit from operations before Interest & Exceptional Items (3+4) | 166.31 | 149.39 | 160.38 | 457.04 |
| 6. | Finance costs (Interest & Bank charges) | 158.04 | 138.96 | 136.10 | 388.42 |
| 7. | Profit from operations after finance cost but before Exceptional Items (5-6) | 8.27 | 10.43 | 24.28 | 68.62 |
| 8. | Exceptional Items | - | - | - | - |
| 9. | Profit (+)/Loss (-) from Ordinary Activities before tax (7+8) | 8.27 | 10.43 | 24.28 | 68.62 |
| 10. | Tax Expenses (including deferred tax) | 2.28 | 27.11 | 9.90 | 47.71 |
| | Provision for Taxation | 1.58 | 8.77 | 2.50 | 13.74 |
| | Provision for Deferred Tax | 0.70 | 18.34 | 7.40 | 33.97 |
| 11. | Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10) | 5.99 | (16.68) | 14.38 | 20.91 |
| 12. | Extraordinary items (net of tax expenses) | - | - | - | - |
| 13. | Net profit(+)/Loss (-) for the period (11-12) | 5.99 | (16.68) | 14.38 | 20.91 |
| 14. | Paid up Equity Share Capital (Face value of Rs. 10/- each) | 753.67 | 752.61 | 752.61 | 752.61 |
| 15. | Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year | 706.68 | 425.45 | 425.45 | 425.45 |
| 16. | a) Basic and Diluted EPS before Extraordinary Items (not annualized) | 0.08 | (0.22) | 0.19 | 0.28 |
| | b) Basic and Diluted EPS after Extraordinary Items (not annualized) | 0.08 | (0.22) | 0.19 | 0.28 |
| PART - II | | | | | |
| A. PARTICULARS OF SHAREHOLDING: | | | | | |
| 1. | Public shareholding | | | | |
| | Number of shares | 3,362,100 | 3,385,100 | 3,153,600 | 3,154,600 |
| | Percentage of shareholding | 44.61% | 44.91% | 41.86% | 41.86% |
| 2. | Promoters and promoter group Shareholding | | | | |
| | a. Pledged / Encumbered | | | | |
| | 1. Number of Shares: | NIL | NIL | NIL | NIL |
| | 2. Percentage of shares (as a % of the total shareholding of promoter and promoter group) | | | | |
| | 3. Percentage of shares (as a % of the total share capital of the company) | | | | |
| | b. Non- Encumbered | | | | |
| | 1. Number of Shares: | 4,174,600 | 4,151,000 | 4,382,100 | 4,382,100 |
| | 2. Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 55.39% | 55.09% | 58.14% | 58.14% |
| | 3. Percentage of shares (as a % of the total share capital of the company) | | | | |
| B. INVESTOR COMPLAINTS | | | | | |
| | Pending at the beginning of the quarter | Quarter Ended 30-06-2012 NIL | | | |
| | Received during the quarter | NIL | | | |
| | Disposed of during the quarter | NIL | | | |
| | Remaining unresolved at the end of the quarter | NIL | | | |

SEGMENT WISE REVENUE RESULTS FOR THE QUARTER ENDED 30th JUNE, 2012

| Sl. No. | PARTICULARS | UN AUDITED | | | AUDITED |
|--|---|----------------|----------------|----------------|----------------|
| | | QUARTER ENDED | | | YEAR ENDED |
| | | 30-06-2012 | 31-03-2012 | 30-06-2011 | 31-03-2011 |
| Segment Revenue (Net sale/Income from each segment): | | | | | |
| | A) PLASTIC | 1936.13 | 1724.20 | 1895.34 | 5575.79 |
| | B) TEXTILES | 648.29 | 513.50 | 452.52 | 1839.94 |
| | C) OTHERS | - | - | - | - |
| | TOTAL | 2584.42 | 2237.70 | 2347.86 | 7415.73 |
| | LESS: Intersegment revenue netsale | - | - | - | - |
| | Income from operations | - | - | - | - |
| | Net sales/Income from operations | 2584.42 | 2237.70 | 2347.86 | 7415.73 |

NOTES

- The above Unaudited results were taken on the record by the Board of Directors at their meeting held on 30-07-2012.
- The company received no requests during the quarter ended 30-06-2012 from share holders, and no complaints were pending at the beginning or end of the Quarter.
- Figures for the previous periods have been regrouped or reclassified to make the same comparable with the current period figures.
- The above results were reviewed by the audited committee and have been taken on record by the board its meeting held on 30-07-2012 subject to limited audit review by the statutory auditors.

Place : Hyderabad
Date : 30-07-2012

For SALGUTI INDUSTRIES LIMITED,
Sd/- DIRECTOR