

SALGUTI INDUSTRIES LIMITED						
Regd. Off: 1-2-288/6/4, Domalguda, Opp: Kuchipudi Art Academy, Hyderabad-29						
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31-12-2011 (Rs. In lakhs)						
Sl. No.	PARTICULARS	UN AUDITED				AUDITED YEAR ENDED 31-03-2011
		QUARTER ENDED		YEAR TO DATE FIGURES		
		31-12-2011	31-12-2010	31-12-2011	31-12-2010	
1.	Sales / Income from operations	2647.71	2046.76	7747.86	6010.28	7415.73
2.	Other Income	0.00	0.20	0.89	1.67	22.53
3.	Total Expenditure					
	Consumption in Raw materials	2058.69	1572.18	599.91	4671.94	5785.86
	Staff cost	122.95	93.79	327.81	251.88	348.47
	Other Expenses	247.27	183.85	735.31	540.02	673.93
4.	Interest	123.18	110.26	403.44	314.59	388.42
5.	Depreciation	70.60	70.60	211.80	167.42	172.96
6.	Net Profit / (Loss) before Taxation	25.02	16.28	75.48	56.10	68.62
7.	Provision for Taxation	2.50	1.50	7.60	3.00	13.74
8.	Deferred Tax	7.50	7.50	22.30	24.50	33.97
9.	Net Profit / (Loss) after Taxation	15.02	7.28	45.58	28.60	20.91
10.	Paid up Equity share Capital (Face value of Rs 10/-each)	752.61	752.61	752.61	752.61	752.61
11.	Reserves excluding revaluation reserves (as per balance sheet) of previous accounting year (not to be annualised)					
12.	Basic and Diluted EPS for the period for the year to dated and for the Previous year (not to be annualised.)					
	Basic EPS	0.20	0.10	0.61	0.38	0.28
	Diluted EPS					
13.	Aggregates of non-promoters Share Holding					
	Number of shares	3154600	3154600	3154600	3154600	3154600
	Percentage of shareholding	45.68%	45.68%	45.68%	45.68%	45.68%
SEGMENTWISE REVENUE, RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2011 (Rs. In lakhs)						
Sl. No.	PARTICULARS	UNAUDITED				AUDITED YEAR ENDED 31-03-2011
		QUARTER ENDED		YEAR TO DATE FIGURES		
		31-12-2011	31-12-2010	31-12-2011	31-12-2010	
1.	Segment Revenue (Net sale / Income from each segment)					
	a) Plastic	2209.31	1578.13	6515.50	4624.27	5575.79
	b) Textiles	438.40	468.63	1232.36	1366.00	1839.94
	c) Others					
	TOTAL	2647.71	2046.76	7747.86	6010.27	7415.73
	Less: Inter Segment Revenue Net Sale/ Income Operations					
	Net Sales / Income from Operations	2647.71	2046.76	7747.86	6010.27	7415.73
<p>1) The above Unaudited results were taken on the record by the Board of Directors at their meeting held on 30-01-2012.</p> <p>2) The Company received no requests during the Quarter ended 31-12-2011 from share holders and no complaints were pending at the beginning or end of the Quarter.</p> <p>3) Figures for the previous periods have been regrouped or reclassified to make the same comparable with the current period figures.</p> <p>4) The above results were reviewed by the audit ed committee and have been taken on record by the Board at its meeting held on 30-01-2012, subject to limited audit review by the statutory auditors.</p>						
Place : Hyderabad Date : 30-01-2012.			For SALGUTI INDUSTRIES LIMITED Sd/- DIRECTOR			