

Admn. Office : 8-2-334/18, 3rd Floor,
Road No. 3, Banjara Hills,
Hyderabad-500 034.
Tel : 23545939, 23543580 Fax : 23544909



UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 30 TH SEPTEMBER 2011

Rs in Lakhs

S.NO	PARTICULARS	UNAUDITED				AUDITED Year ended 31-03-2011
		QUARTER ENDED		YEAR TO DATE FIGURE		
		30-09-2011	30-09-2010	30-09-2011	30-09-2010	
1	Sales/Income from operations	2752.29	2137.88	5100.15	3963.52	7415.73
2	Other Income	0.00	1.47	0.89	1.47	22.53
3	Total Expenditure					
	Consumption of Raw Materials	2146.56	1667.28	3936.22	3099.76	5785.86
	Staff Cost	111.67	91.86	204.86	168.09	348.47
	Other Expenses	253.12	196.79	488.04	356.17	673.93
4	Interest	144.16	105.88	280.26	204.33	388.42
5	Depreciation	70.60	56.50	141.20	96.82	172.96
6	Net Profit/Loss after Interest & Depreciation	26.18	21.04	50.46	39.82	68.62
7	Provision for Taxation	2.60	1.00	5.10	1.50	13.74
8	Deferred Tax	7.40	7.50	14.80	17.00	33.97
9	Net Profit/Loss	16.18	12.54	30.56	21.32	20.91
10	Paid up Equity share Capital (Face value 10/-each)	752.61	752.61	752.61	752.61	752.61
11	Reserves excluding revaluation reserves (as per Balance sheet) of previous Year (not to be annualised)					
	Basic EPS	0.28	0.26	0.48	0.38	0.74
	Diluted EPS					
	Aggregate on non-promoters Shareholding					
	Number of Shares	3154600	3154600	3154600	3154600	3154600
	Percentage of Shareholding	45.68%	45.68%	45.68%	45.68%	45.68%

Works : ● Sy. No. 548/AA, Mudireddipally (V), Balanagar Mandal, Mahaboobnagar Dist. Tel : 08542-230050
● Sy. No. 310 & 311, Gollapally (V), Jadcherla Mandal, Mahaboobnagar Dist.
● Plot No. 154/A2, IDA Bollaram (Miyapur), Medak Dist.- 502 325 Tel : 08458-279250

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SEGMENT WISE REVENUE RESULTS
FOR THE QUARTER ENDED 30 th SEPTEMBER 2011

S.NO	PARTICULARS	UNAUDITED				AUDITED
		QUARTER ENDED		YEAR TO DATE		FIGURE
		30-09-2011	30-09-2010	30-09-2011	30-09-2010	Year ended 31-03-2011
	Segment Revenue (Netsale/Income from each segment					
	A) PLASTIC	2410.85	1646.40	4306.19	3046.14	5575.79
	B) TEXTILES	341.44	491.47	793.96	917.37	1839.94
	C) OTHERS					
	TOTAL	2752.29	2137.87	5100.15	3963.51	7415.73
	LESS: Intersegment revenue netsale					
	Income from operations					
	Net sales/Income from operations	2752.29	2137.87	5100.15	3963.51	7415.73

- 1) The above Unaudited results were taken on the record by the Board of Directors at their meeting held on 29-10-11.
- 2) The company received no requests during the quarter ended 30-09-11 from share holders, no complaints were pending at the beginning or end of the Quarter.
- 3) Figures for the previous periods have been regrouped or reclassified to make the same comparable with the current period figures.
- 4) The above results were reviewed by the audited committee and have been taken on record by the board its meeting held on 29-10-2011 subject to limited audit review by the statutory auditors.

Place: Hyderabad
Date: 29.10.2011

For SALGUTI INDUSTRIES LTD

DIRECTOR

Works :

- Sy. No. 548/AA, Mudireddipally (V), Balanagar Mandal, Mahaboobnagar Dist. Tel : 08542-230050
- Sy. No. 310 & 311, Gollapally (V), Jadcherla Mandal, Mahaboobnagar Dist.
- Plot No. 154/A2, IDA Bollaram (Miyapur), Medak Dist.- 502 325 Tel : 08458-279250